

2025

Bulk Waste Discussion

Information Included

1. Operations
2. Revenue Vs. Costs Comparisons
3. Utility Bill Break Down
4. Comparison of Other Cities
5. Costs of Bulk Waste Pick up
6. Other ways to Dispose of Trash/leaves

Common comments

“But I have so many leaves, more big trash would help me get rid of them”

“I don't use big trash, why should I pay for other people's garbage?”

“I want monthly big trash to get rid of my garbage, I have a big family”

“I don't want trash on the curbs every month, It is unsightly and makes our community look dirty”

Operations

1. Bulk trash is picked up by parks and streets employees during shoulder seasons, once staff is mobilized, we try to knock it out as fast as possible so we can return to regular duties.
2. Garbage routes still have to be run by sanitation employees

Sanitation Cost/Revenue Analysis FY26 Budget

Sanitation Budget FY 26	1,802,882
1/3 PW Admin	64,671
1/3 PW Finance	219,644
1/3 PW Fleet Maintenance	27,607
Add. Big Trash Labor	60,303
1/3 General Fund Subsidy *	866,667
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Total Costs	3,041,774
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Total Estimated Revenue	3,004,190
Revenue Verses Cost	-37,584

*General fund Subsidy=funding for those departments that do not generate revenue

Bethany Public Works Authority Utility Income/Expense Analysis Page 1

Water Revenue	5,337,197	
Sewer Revenue	4,109,765	
Sanitation Revenue	3,004,190	
Misc Revenue	761,815	
Total	13,212,967	
Water Operating	3,420,810	
Sewer Operating	3,106,196	
Sanitation Operating	2,137,523	Se
Debt Service Interest	587,250	
Debt Service Principal	1,294,190	
General Fund Subsidy	2,600,000	
Total	13,145,969	
Surplus (Deficit)*	66,998	
To be utilized for future debt service payments		

*Currently, we purchase very little capital expenses and have salary savings-that helps keep us from being in a deficit situation

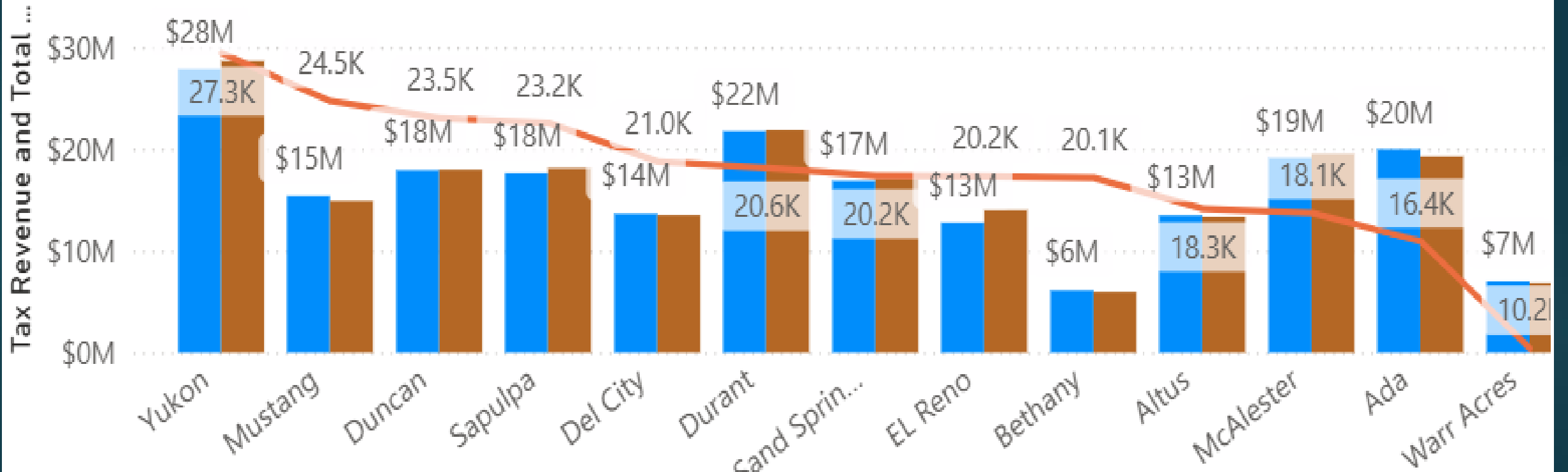
Utility Billing Comparison Using Single Family Residential Average 5,000 Gallon Water Usage, 2 Poly Carts- Bill Break Down-2025

Yukon	36.13	31.1	16.57	83.8	Quarterly Big Trash Pickup
Oklahoma City	43.62	37.77	29.79	111.18	Monthly Big Trash Pickup. 4 cubic yards included in monthly bill
Bethany	32.29	38.62	24.44	95.35	Spring and fall pickup included in monthly bill and 2 free landfill days
Mustang	36.27	33.86	35.4	105.53	Mustang offers Spring and Fall bulk waste pick up
Piedmont	56.2	50.16	40.06	146.42	Piedmont has an additional capital improvement fee on their bill Bulk Pickup twice a year
Edmond	51.76	50.87	23.93	126.56	Bulk Waste Extra Charge - \$10 for first two cubic yards, \$5 per yard above 2 Must call a month in advance to arrange a day

A comparison with other cities is done to not only see where we stand in relationship to surrounding cities, but to see if we are capturing the true associated costs for inflation, equipment, fuel, etc. The comparison is a bellweather for us to see if we are actually capturing expenditures or if we might be overcharging. Simply a checks and balance.

Comparison of FY Taxes for Selected Cities as compared with Bethany - Population Rank 28 - FY 2024 and FY 2023 Sales Tax

● Tax Revenue ● Total Taxes Prior Year ● Est Pop



FY 2024 & FY 2025 To Date Sales Tax as of 06/2025

2025 •

Municipality	State Pop Rank	State Taxes Rank	Fiscal Year	Est Pop	Tax Revenue	Total Taxes Prior Year	Diff between Prior Year	Taxes Per Capita	Avg City Tax Rate	Avg Cty Tax Rate	State Tax Rate	Tax Rate
Yukon	17	15	2025	27,268	\$27,867,878	\$28,664,843	(\$796,965)	\$1,022	4.00%	0.35%	4.50%	
Warr Acres	45	54	2025	10,237	\$7,017,901	\$6,841,864	\$176,037	\$686	4.00%	0.00%	4.50%	
Sapulpa	22	23	2025	23,248	\$17,633,806	\$18,120,207	(\$486,400)	\$759	4.00%	1.17%	4.50%	
Sand Springs	26	24	2025	20,193	\$16,883,470	\$17,108,496	(\$225,027)	\$836	4.05%	0.37%	4.50%	
Mustang	19	28	2025	24,486	\$15,411,042	\$14,882,379	\$528,663	\$629	4.00%	0.35%	4.50%	
McAlester	30	20	2025	18,052	\$19,124,018	\$19,558,242	(\$434,224)	\$1,059	4.00%	1.50%	4.50%	
EL Reno	27	35	2025	20,164	\$12,766,051	\$13,987,027	(\$1,220,976)	\$633	4.00%	0.35%	4.50%	
Durant	25	17	2025	20,644	\$21,753,648	\$21,883,269	(\$129,621)	\$1,054	4.37%	0.50%	4.50%	
Duncan	21	22	2025	23,511	\$17,931,193	\$17,990,625	(\$59,432)	\$763	3.50%	0.70%	4.50%	
Del City	23	31	2025	20,998	\$13,655,083	\$13,514,253	\$140,830	\$650	4.50%	0.00%	4.50%	
Bethany	28	60	2025	20,081	\$6,131,526	\$5,971,789	\$159,737	\$305	4.00%	0.00%	4.50%	

Sales and use tax 2025 within 25 miles-mayor or cm form of govt

To City	FormOfGov	Tax Revenue	Dist in Miles	Est Pop	Taxes Per Capita	Avg City Tax Rate	Avg Cty Rate	Total Tax Rate
Nicoma Park	Strong Mayor	\$1,560,376	17.22	2,287	\$682	5.00%	0.00%	9.50%
Warr Acres	Strong Mayor	\$7,951,498	1.01	10,237	\$777	4.00%	0.00%	8.50%
Bethany	Council-Manager	\$7,724,388	0.00	20,081	\$385	4.00%	0.00%	8.50%
Choctaw	Council-Manager	\$11,250,130	20.57	12,242	\$919	4.25%	0.00%	8.75%
Del City	Council-Manager	\$15,675,435	11.00	20,998	\$747	4.50%	0.00%	9.00%
Edmond	Council-Manager	\$104,306,340	13.16	98,146	\$1,063	3.75%	0.00%	8.25%
EL Reno	Council-Manager	\$15,400,152	18.43	20,164	\$764	4.00%	0.35%	8.85%
Midwest City	Council-Manager	\$53,655,281	14.02	57,558	\$932	4.60%	0.00%	9.10%
Moore	Council-Manager	\$53,497,838	14.03	63,529	\$842	3.88%	0.13%	8.51%
Mustang	Council-Manager	\$18,486,718	8.95	24,486	\$755	4.00%	0.35%	8.85%
Newcastle	Council-Manager	\$10,630,329	17.97	14,859	\$715	4.00%	0.50%	9.00%
Nichols Hills	Council-Manager	\$7,989,242	5.96	3,790	\$2,108	4.00%	0.00%	8.50%
Norman	Council-Manager	\$115,292,786	22.41	130,741	\$882	4.13%	0.13%	8.76%
Piedmont	Council-Manager	\$4,613,740	12.06	9,515	\$485	5.00%	0.35%	9.85%
Spencer	Council-Manager	\$1,418,322	13.84	3,831	\$370	5.00%	0.00%	9.50%
The Village	Council-Manager	\$9,469,429	6.34	9,235	\$1,025	4.50%	0.00%	9.00%
Tuttle	Council-Manager	\$4,653,242	18.25	8,889	\$523	4.50%	0.75%	9.75%
Yukon	Council-Manager	\$32,083,888	6.81	27,268	\$1,177	4.00%	0.35%	8.85%

Bulk Waste Event Cost Estimates

Bulk Waste Events Per Year	Landfill Fees	Landfill Events \$1,496 per Event	Fuel/Equip \$115,260 Per Bulk Waste event	Labor* \$48,368 Per Bulk Waste Event	TOTAL
Four	\$216,516	\$0.00 Zero events	\$461,040 4 events	\$194,552 4 events	\$872,108 +3 employees add 150,000 per year **
Three	\$162,387	\$1,496	\$345,780 3 events	\$145,914 3 events	\$665,577 +3 employees add 150,000 per year **
Two	\$108,258	\$2,992 2 events	\$230,520 2 events	\$97,276 2 events	\$439,046 +3 employees add 150,000 per year **
One	\$54,129	\$4,488 3 events	\$115,260 1 event	\$48,638 1 event	\$222,215

*Labor supplied by parks and streets employees during shoulder seasons

** If more than two bulk waste days per year- adding 3 employees is recommended at an additional cost of \$150,000 annually.

Other Current Options For Trash Disposal

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Residential Bulk Trash Brought to Public Works:

- Cost added to Utility Bill
 - Pickup truck filled up to bed level = \$15
 - Pickup truck filled above bed level = \$20
 - Pickup truck filled above cab level = \$25
 - Trailer = \$7 per cubic yard

Residential Bulk Trash Picked up Curbside:

- Minimum charge up to 4 cubic yards = \$35
- Each additional cubic yard over first 4 cubic yards = \$10 per cubic yard

Free Residential landfill days-2 times per year

Free Household Hazardous Waste Disposal

- Take to OKC Household Hazardous Waste Collection Facility located at 1621 S Portland

Extra Poly Carts available for a small monthly fee.

Other Current Options For Trash Disposal-Recycling

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- Recycle by having a yard sale – City wide yard sale is permit free one time per year
- Advertise on free social media (give away) pages
- Recycle drop points for clothing (YMCA etc)
- Recyclops subscription- an Uber type recycling model- available on website
- Recycle drop off once per month free-Partnership with Warr Acres

Possible Future Discussions for a Sustainable Budget

- Sales tax or fee for capital improvements
- Fee for service on utility bills for everyone
- Reduce services
- Increase budget and fees-Adding additional bulk waste pickup dates- may require additional employees and will increase sanitation fee for all residential customers

Thank you!